

PHilMech's 2016 PHYSICAL TARGETS PER GAA

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	TARGETS
Adoption of developed postharvest and mechanization facilities and technologies increased		
Increase in the number of new technology adopters/users		102
Increase in the number of Intellectual Property Applications filed		4
Percent increase in income of end-users adopting the developed technology and facilities		Increase by 5%

MAJOR FINAL OUTPUT (MFOs) / PERFORMANCE INDICATORS (PIs)	TARGETS
MFO 1: TECHNICAL AND SUPPORT SERVICES	
Research and Development	
Number of technologies developed	10
% of Research and Development results to be commercialized	50%
% of Research and Development results completed within three (3) years	50%
Training	
Number of individuals trained	630
% of training course attendees who rates the training as good or better	75%
% of training completed as scheduled	75%